

**GENERAL APPROPRIATIONS RESOLUTION
FOR ADOPTION BY
THE BOARD OF EDUCATION OF
THE SCHOOL DISTRICT OF THE CITY OF HAZEL PARK
JUNE 19, 2017**

RESOLVED, that this resolution shall be the **School Service Fund** Appropriations Act of the School District of the City of Hazel Park for the fiscal year **2017/2018**: A resolution to make appropriations; and to provide for the disposition of all income received by The School District of the City of Hazel Park.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **School Service Fund** of the School District of the City of Hazel Park for the fiscal year **2017/2018** be adopted as follows:

<u>Revenue</u>	<u>6/19/2017 Original Budget 2017/2018</u>
Local	\$181,752
State	\$2,345,668
Federal	\$1,180,178
Incoming Transfers & Other Transaction	<u>\$5,253,748</u>
Total Revenue	\$8,961,346
Estimated Fund Balance July 1, 2017	<u>\$237,149</u>
Total Available to Appropriate	<u>\$9,198,495</u>

BE IT FURTHER RESOLVED, that \$8,955,587 in the **School Service Fund** is hereby appropriated in the amounts and for the purposes set forth below:

<u>Expenditures</u>	<u>6/19/2017 Original Budget 2017/2018</u>
Special Education - Center Programs	\$6,534,494
Child Care	\$114,768
Food Services	\$1,302,904
Outgoing Transfers and Other Transactions	<u>\$1,003,421</u>
Total Appropriated	<u>\$8,955,587</u>
Estimated Ending Fund Balance	<u>\$242,908</u>

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the School District shall expend any funds or obligate the expenditure of any funds except pursuant to this Appropriation Act as adopted by the Board of Education.

BE IT FURTHER RESOLVED, that the Superintendent of Schools and his/her designee are hereby charged with the responsibility of preparing and presenting the proposed budget and executing the budget adopted by the Board.

This Act is to take effect July 1, 2017.